

THE HUMANE SOCIETY OF THE UNITED STATES

1976 - 1987 Membership Summary

<u>Type</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Members	15,421	17,708	20,921	28,776	29,046	36,622	41,552	52,929	56,703	87,337	148,631	178,969
Family	--	--	2,465	2,327	2,433	3,330	4,040	4,418	7,067	9,379	8,981	11,965
Sub Total - Membership	15,421	17,708	23,386	31,103	31,479	39,952	45,592	57,347	63,770	96,716	157,612	190,934
Contributors	17,976	9,029	15,870	14,648	12,839	15,622	15,534	19,562	19,944	55,917	119,110	233,789
Societies	1,941	1,788	1,774	1,776	1,834	2,055	2,275	2,309	2,470	2,477	2,882	2,833
Foundations	54	61	59	71	74	90	99	100	70	144	130	145
Others	--	1,272	337	1,946	1,932	2,130	2,130	2,730	2,170	2,330	2,529	1,762
Sub Total - Donors/Misc.	19,971	12,150	18,040	18,441	16,679	19,897	20,038	24,701	24,654	60,838	124,651	238,529
Prospects	--	--	--	--	--	85,054	118,700	121,217	128,759	202,885	218,178	224,992
<u>Total Constituency</u>	<u>35,392</u>	<u>29,858</u>	<u>41,426</u>	<u>49,544</u>	<u>48,158</u>	<u>144,903</u>	<u>184,330</u>	<u>203,265</u>	<u>217,183</u>	<u>360,439</u>	<u>500,441</u>	<u>654,455</u>

THE HUMANE SOCIETY OF THE UNITED STATES  
 REVENUE HISTORY TO 1989/1990 BUDGETS  
 GENERAL FUND ONLY (FROM HAVEY AUDITS)

	ACTUAL 1979	ACTUAL 1980	ACTUAL 1981	ACTUAL 1982	ACTUAL 1983	ACTUAL 1984	ACTUAL 1985	ACTUAL 1986	ACTUAL 1987	ACTUAL 1988	BUDGET 1989	BUDGET 1990
DUES AND CONTRIBUTIONS	\$410,524	\$478,177	\$573,157	\$721,570	\$826,386	\$1,325,450	\$2,117,806	\$3,369,787	\$3,582,077	\$5,044,649	\$5,300,000	\$6,250,000
GIFTS AND GRANTS	566,609	766,005	906,881	832,610	966,799	1,661,512	2,392,945	2,910,645	2,611,732	2,897,405	2,670,000	3,215,000
BEQUESTS	1,308,306	798,950	1,452,285	2,242,483	1,800,516	1,257,881	2,155,990	1,861,381	2,497,023	2,088,844	1,400,000	1,700,000
TRUST INCOME	94,757	104,737	114,593	353,320	341,019	390,130	458,540	315,907	115,554	134,178	70,000	115,000
INVESTMENT INCOME	120,454	128,140	203,138	286,370	328,761	338,204	482,439	591,341	270,006	239,353	500,000	550,000
OTHER INCOME	84,184	106,027	73,810	169,594	147,864	166,925	229,209	240,000	251,106	273,053	210,000	270,000
TOTAL REVENUE	\$2,584,834	\$2,382,036	\$3,323,864	\$4,605,947	\$4,411,345	\$5,140,102	\$7,836,929	\$9,289,061	\$9,327,498	\$10,677,482	\$10,150,000	\$12,100,000
LESS: TRANSFER (TO) FROM RESERVE	(121,666)	(11,639)	(346,931)	(784,879)	(167,695)	381,424	(204,490)	(95,205)	(249,881)	137,842	291,183	300,000
NET REVENUE	\$2,463,168	\$2,370,397	\$2,976,933	\$3,821,068	\$4,243,650	\$5,521,526	\$7,632,439	\$9,193,856	\$9,077,617	\$10,815,324	\$10,441,183	\$12,400,000
TOTAL EXPENDITURES	2,357,473	2,598,483	2,777,233	3,486,223	3,878,860	4,846,193	6,875,627	7,741,785	8,911,717	10,286,885	10,094,752	12,388,544
EXCESS REVENUES OF EXPENDITURES	\$105,695	(\$228,086)	\$199,700	\$334,845	\$364,790	\$675,333	\$756,812	\$1,452,071	\$165,900	\$528,439	\$346,431	\$11,456
VOTING MEMBERS (\$10.00+)	31,103	31,479	39,952	45,592	57,347	63,770	96,716	157,612	190,934	249,541	288,181	
CONTRIBUTORS (\$9.99-)	18,441	16,679	19,897	20,038	24,701	24,654	60,838	124,651	238,529	326,740	477,887	
TOTAL	49,544	48,158	59,849	65,630	82,048	88,424	157,554	282,263	429,463	576,281	766,068	
												(9/89)